



# Program Review Data Summary

**Subject: Film and Media Studies**

## Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2018	1	219	219

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2018	Film and Media Studies	FMS	62	73	4	18.2	91	71	8	219

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Film and Media Studies	\$22,429.75	\$7,148.50	\$29.06	\$93,704.62	\$39,082.48	\$158.87

**Notes:**

CrHr: Credit Hour  
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 Total: Includes both direct and indirect  
 Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

**Subject: Film and Media Studies**

### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available